SMCISD 2017 Bond Work Sheet

FACILITY	PROPOSED WORK	FACILITY	PROPOSED WORK
Bowie ES	Addition of 4 Classrooms Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities	Travis ES	Addition of 4 Classrooms Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities
	Renovate to provide campus with separate, full-size science lab and art lab with appropriate equipment and storage.		Renovate to provide campus with separate, full-size science lab and art lab with appropriate equipment and storage space.
	Library Update for 21st Century learning.		Library Update for 21st Century learning.
Total Cost	\$2,800,000		SMICSD relocation and purchase of playground once addition is complete.
	Addition of art classroom. This is to provide campus with separate, full-size art lab and science lab with appropriate equipment and storage space.	Total Cost	\$3,000,000
Crockett ES	Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities	Goodnight MS	Priority 1 Maintenance (Drainage repair, renovate kitchen and cafeteria restrooms, partial kitchen equipment replacement, HVAC, partial fire protection)
	Library Update for 21st Century learning.		
TOTAL COST	\$2,000,000	Total Cost	
De Zavala ES	De Zavala Classroom Addition Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities	Miller MS	Increased Capacity to 1054 Addition for Admin, Library for the 21st Century, and new front entry to repurpose these spaces into more classrooms.
	Renovate to provide campus with separate, full-size science lab and art lab with appropriate equipment and storage.		Fine arts addition
	Library Update for 21st Century learning		Interior renovations of existing 6th and 7th classrooms wing corridors to include paint, flooring, ceilings.
	Kitchen Update and Cosmetic upgrades (paint, ceilings, lights, flooring)		Additional Science Labs
	Interior renovations of administration, entry sequence, cafeteria, corridors, and gymnasium.		Library conversion into classrooms for increased capacity.
	Priority 1 Maintenance (Reroof, drainage repair, front drive repair)		Priority 1 Maintenance (Partial reroof, drainage repair, HVAC, lighting, fire protection, interior renovations, MEP, ADA)
TOTAL COST	\$12,900,000	TOTAL COST	\$19,600,000
Hernandez ES	Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities	San Marcos HS	Increased capacity to 2700 students
	Library Update for 21st Century learning.		Increased capacity to 2700 students by the addition of Career and Tech Expansion and Renovations Including Health Science, Ag Science Class and Lab, Construction Trades (Construction Systems), Robotics, STEM, and Supporting Spaces
	Priority 1 Maintenance (Reroof)		Increased capacity to 2700 students by addition of automotive and associated support spaces.
TOTAL COST	\$5,800,000	TOTAL COST	\$17,300,000
Mendez ES	Renovate to provide flexible spaces, small group spaces for remediation, and space for project-based learning activities	New ES 1	Capacity of 660
	Library Update for 21st Century learning.	TOTAL COST	
	Priority 1 Maintenance (Partial Reroof, drainage repair, HVAC)	Transportation	Transportation Building for Additional Buses including Site Infrastructure and Parking lots.
TOTAL COST	\$2,800,000		Land Purchase for new satellite transportation center.
Technology and Security Infrastructure	Technology and Security Infrastructure for new construction as well as renovations.		Additional Buses
TOTAL COST	\$2,000,000	TOTAL COST	\$3,800,000
		Energy Management	District Wide Energy Management
		TOTAL COST	
	Grand Total		\$107,300,000