

SMCISD IS COMMITTED TO ALL STUDENTS PERFORMING AT OR ABOVE GRADE LEVEL *

SMCISD IS COMMITTED TO ESTABLISHING A RIGOROUS ACADEMIC CULTURE WHERE ALL STUDENTS GRADUATE COLLEGE AND CAREER READY



SMCISD IS COMMITTED TO CREATING A CULTURE OF HIGH EXPECTATIONS FOR PERFORMANCE AND PROFESSIONALISM * SMCISD IS COMMITTED TO ELIMINATING ACHIEVEMENT GAPS WITHIN STUDENT POPULATIONS

2017 Bond Steering Committee Process and Recommendation to Board of Trustees

February 13, 2017

A Community Process



Agenda

- District Administration Overview
 - Bond Steering Process
 - The Road to Establishing a Bond Steering Committee
- Presentation
 - Introductions
 - Process Reflections
 - Overview of Options
 - Recommended Facilities Elements
 - Recommended Transportations Elements
 - Recommended Safety and Security Elements



Bond Steering Committee Process

SMCISD is committed to all students performing at or above grade level

SMCISD is committed to establishing a rigorous academic culture where all students graduate college and career ready

SMCISD is committed to creating a culture of high expectations for performance and professionalism

SMCISD is committed to eliminating achievement gaps within student populations

SMCISD is committed to meaningful, reciprocal partnerships and opportunities which serve students, families, and the San Marcos community.



Bond Steering Committee Process & Schedule

Meeting #1	November 15, 2016	Overview of Process and State of District
Meeting #2	December 13, 2016	Educational Vision and Criteria for Options
Meeting #3	January 10, 2017	Options Development
Meeting #4	January 17, 2017	Options Review with Costs
Meeting #5	January 24, 2017	Finalize Option to Present to Board of Trustees



SMCISD – A Diverse Group of Community Members

Parents and Retirees

**Community Members
TX State Faculty**

Students

**Business Partners,
Chamber, and GSMP**

**Former Board Members
and Teachers**



Steering Committee

Jodi Adams	Frank Arredondo	Ellen Ault
Barrie Breed	Rose Brooks	Dan Brown
John P. Crowley	Rita De La Rosa	Laura Delgado
Priscilla Delgado	Laura Dupont	Becky Espinoza
Rudy Espinoza	Bea Flores	Victor Garza
Juan G. Marquez	Marissa McGlothlin	Naomi Narvaiz
Gloria Suarez	Mike Occhialini	Mary Padron
Kim Porterfield	Rebecca Ybarra Ramirez	Stephanie Reyes
Eduardo Rios	Jennifer Rogers	Todd Salmi
Susan Seaton	Larkin Smith	Nancy Smith
Claudia Torres	Sara Torres	Michelle Villalpando
Pam White		



Our Journey to Today's Meeting

Capacity

Growing Population

Increased 1,559 Students since 2004 Bond

Currently at 8100

Projected to Increase 1,000 students within 5 years

Larger Special Education population

Classrooms not designed for needs of students with severe needs

Bilingual Education Program out of compliance

This affected the waiver issue

Limited Enrichment Opportunities

Larger Class Sizes – Waivers K-4

HB 5 has created additional needs for classroom space at SMHS

Equity

Middle school facilities are inequitable - Creates situation that schools are different

De Zavala ES – Only elementary school that has not undergone major renovations. Not updated to standards of other SMCISD elementary campuses.

SMCISD IS COMMITTED TO ALL STUDENTS PERFORMING AT OR ABOVE GRADE LEVEL *

SMCISD IS COMMITTED TO ESTABLISHING A RIGOROUS ACADEMIC CULTURE WHERE ALL STUDENTS GRADUATE COLLEGE AND CAREER READY



SMCISD IS COMMITTED TO CREATING A CULTURE OF HIGH EXPECTATIONS FOR PERFORMANCE AND PROFESSIONALISM * SMCISD IS COMMITTED TO ELIMINATING ACHIEVEMENT GAPS WITHIN STUDENT POPULATIONS

Financial Information

Karen Griffith – Assistant Superintendent Finance and Business



What are the Tax Rates and their function?

Maintenance and Operations

- Rate is fixed at \$1.06
- Pays for daily operations of district which includes salaries, utilities, transportation, sports, etc.
- Maximum \$1.17 with voter approval

Interest and Sinking

- Rate is based on existing debt
- Fluctuates based on amount needed to pay debt
- Can **ONLY** be used to pay voter approved debt
- Maximum is \$.50 with voter approval



How is this calculated?

Value	\$150,000	\$235,000	\$400,000
Exemption	-\$25,000	-\$25,000	-\$25,000
Tax Value	\$125,000	\$210,000	\$375,000
M&O (1.06) Value*1.06/100	\$1,325	\$2,226	\$3,975
I&S (.3541) Value*.3541/100	\$443	\$744	\$1,328
Total Tax Due	\$1,768	\$2,970	\$5,303
Monthly Escrow	\$147	\$248	\$442



What Happens if the I&S Rate is Increased?

(Table reflects a \$.01 Increase)

Value	\$150,000	\$235,000	\$400,000
Exemption	-\$25,000	-\$25,000	-\$25,000
Tax Value	\$125,000	\$210,000	\$375,000
M&O (1.06) Value*1.06/100	\$1,325	\$2,226	\$3,975
I&S (.3641) Value*.3641/100	\$455 \$12	\$765 \$21	\$1,365 \$37
Total Tax Due	\$1,780	\$2,991	\$5,340
Monthly Escrow	\$148	\$249	\$445
Difference	\$12/\$1	\$21/\$1.75	\$37/\$3.09



What Happens if the Value is Increased?

(Table reflects a 5% Increase)

Value	\$150,000+\$7,500	\$235,000+\$11,750	\$400,000+\$20,000
Exemption	-\$25,000	-\$25,000	-\$25,000
Tax Value	\$132,500	\$221,750	\$395,000
M&O (1.06) Value*1.06/100	\$1,405 \$80	\$2,351 \$125	\$4,187 \$212
I&S (.3541) Value*.3541/100	\$469 \$26	\$785 \$41	\$1,399 \$71
Total Tax Due	\$1,874	\$3,136	\$5,586
Monthly Escrow	\$156	\$261	\$466
Difference	\$106/\$8.84	\$166/\$13.84	\$283/\$23.59



What Are The Tax Rates Around Me?

District	M&O Rate	I&S Rate	Total Rate
Hays CISD	\$1.0400	\$0.4977	\$1.5377
Dripping Springs ISD	\$1.1700	\$0.3500	\$1.5200
Seguin	\$1.0600	\$0.3600	\$1.4200
SMCISD	\$1.0600	\$0.3541	\$1.4141
Comal ISD	\$1.0400	\$0.3500	\$1.3900
New Braunfels ISD	\$1.0133	\$0.3258	\$1.3391
Wimberley ISD	\$1.0900	\$0.2077	\$1.2977
Austin ISD	\$1.0700	\$0.1300	\$1.2020

SMCISD IS COMMITTED TO ALL STUDENTS PERFORMING AT OR ABOVE GRADE LEVEL *

SMCISD IS COMMITTED TO ESTABLISHING A RIGOROUS ACADEMIC CULTURE WHERE ALL STUDENTS GRADUATE COLLEGE AND CAREER READY

Options and Steering Committee Recommendation



SMCISD IS COMMITTED TO CREATING A CULTURE OF HIGH EXPECTATIONS FOR PERFORMANCE AND PROFESSIONALISM * SMCISD IS COMMITTED TO ELIMINATING ACHIEVEMENT GAPS WITHIN STUDENT POPULATIONS



The Steering Committees Recommendation

- The steering committee voted on January 24, 2017

71%	29%
Voted for Option A Capacity and Equity	Voted for Option A Refined
\$107,300,000	\$88,500,000



Recommended Facility Elements

Option A	Cost
One New Elementary School	\$30,500,000
Renovations to all elementary campuses and Goodnight MS	\$32,600,000
Miller MS Addition and renovations	\$19,600,000
Classroom Additions to SMHS	\$17,300,000
TOTAL	\$100,000,000



Recommended Transportation Element –Option A

Recommendation	Cost
Addition of new transportation center (This includes the purchase of 10 busses)	\$3,800,000



Recommended Safety and Security Elements – Option A

Recommended Options for Safety and Security	Cost
Additional Energy Management Systems	\$1,500,000
Additional Technology and Security Infrastructure	\$2,000,000
TOTAL	\$3,500,000



Option B

Proposition 1

Items	Cost
One New ES	\$30,500,000
Miller MS addition and renovations	\$19,600,000
Total	\$50,100,000

Proposition 2

Items	Cost
Renovations to all ES campuses and Goodnight MS	\$32,600,000
Classroom additions to SMHS	\$17,300,000
Addition of New Transportation Center (This includes 10 busses)	\$3,800,000
Energy Management Systems	\$1,500,000
Additional Technology and Security Infrastructure	\$2,000,000
Total	\$57,200,000

SMCISD IS COMMITTED TO ALL STUDENTS PERFORMING AT OR ABOVE GRADE LEVEL *

SMCISD IS COMMITTED TO ESTABLISHING A RIGOROUS ACADEMIC CULTURE WHERE ALL STUDENTS GRADUATE COLLEGE AND CAREER READY



SMCISD IS COMMITTED TO CREATING A CULTURE OF HIGH EXPECTATIONS FOR PERFORMANCE AND PROFESSIONALISM * SMCISD IS COMMITTED TO ELIMINATING ACHIEVEMENT GAPS WITHIN STUDENT POPULATIONS

Questions